

EXHIBIT A

Project Cost Estimates

2013 Micro-Surfacing, Various County Roads
San Luis Obispo County, CA
Project No. 245R12B614

Expenditures:		Total Project Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$37,038	\$37,038	\$0
Construction		\$1,011,938	\$1,011,938	\$0
Construction Support		\$111,905	\$111,905	\$0
Total Expenditures		\$1,160,881	\$1,160,881	\$0
Funding Source:				
Roads Fund - Pavement Management Program		\$1,160,881	\$1,160,881	\$0
Total Funding		\$1,160,881	\$1,160,881	\$0